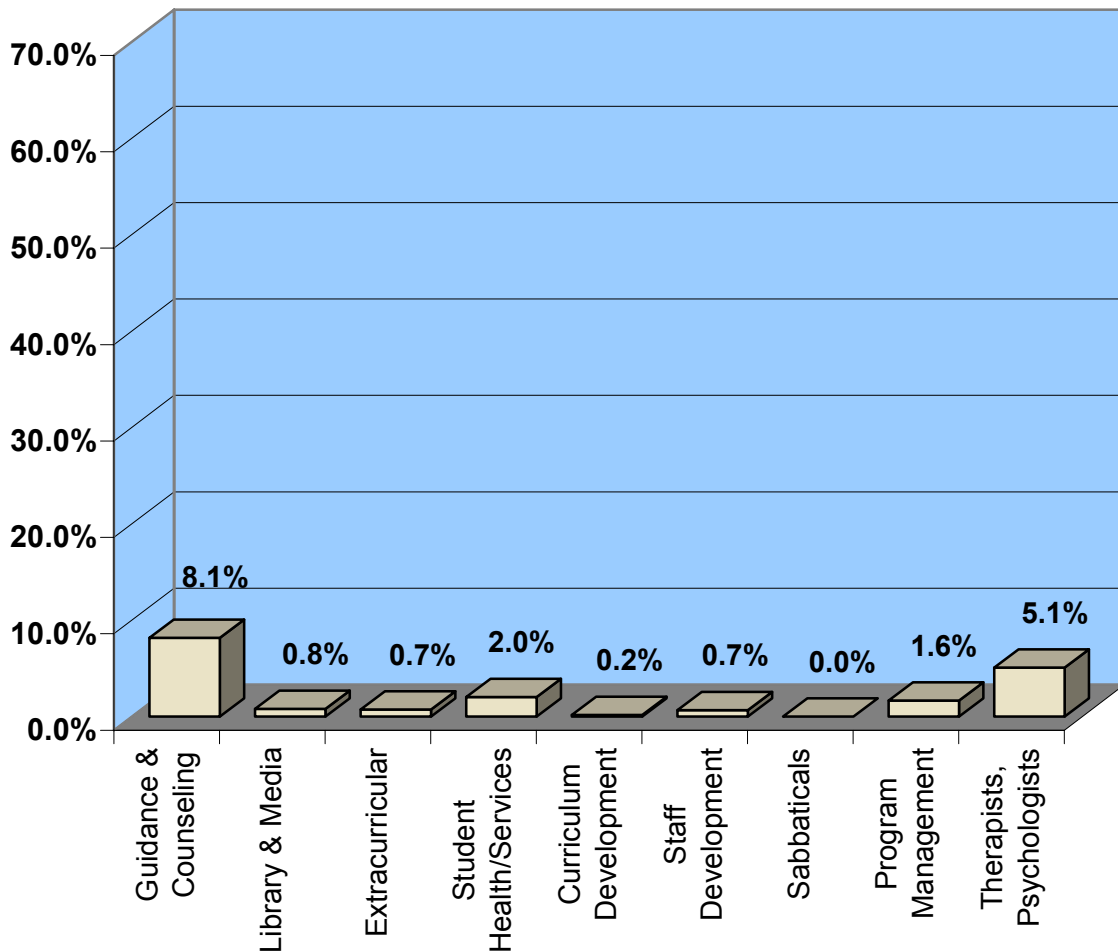


# Davies Career & Technical High School

## #4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 769	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,184,176	\$1,540	8.1%
Library & Media	\$114,730	\$149	0.8%
Extracurricular	\$107,444	\$140	0.7%
Student Health & Services	\$294,537	\$383	2.0%
Curriculum Development	\$21,925	\$29	0.2%
Staff Development & Support	\$95,191	\$124	0.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$238,701	\$310	1.6%
Therapists, Psychologists, et al	\$739,368	\$961	5.1%
Instructional Support Expenditures	\$2,796,072	\$3,636	19.2%
Total District Expenditures	\$14,529,996	\$18,895	100.0%